

November 9, 2021 Resolution & Budget Opening Items

Fund/Dept.	Re v/E xp	Account #	Account Name	Incr/(Decr)	Reason
FUND 10		GENERAL FUND			
SURVEYOR	E	1010147-510110	Payroll	\$ 1,183	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
SURVEYOR	E	1010147-520130	Benefits	\$ 342	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
SHERIFF	E	1020210-510110	Payroll	\$ 1,385	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
SHERIFF	E	1020210-520130	Benefits	\$ 400	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
TREASURER	E	1010143-510110	Payroll	\$ 1,183	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
TREASURER	E	1010143-520130	Benefits	\$ 342	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
ATTORNEY	E	1010145-510110	Payroll	\$ 1,791	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
ATTORNEY	E	1010145-520130	Benefits	\$ 518	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
CLERK/AUDITOR	E	1010141-510110	Payroll	\$ 1,385	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
CLERK/AUDITOR	E	1010141-520130	Benefits	\$ 400	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
RECORDER	E	1010144-520110	Payroll	\$ 1,183	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
RECORDER	E	1010144-520130	Benefits	\$ 342	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
JUSTICE COURT	E	1010122-520110	Payroll	\$ 1,373	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
JUSTICE COURT	E	1010122-520130	Benefits	\$ 397	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
COMMISSION	E	1010140-510110	Payroll	\$ 3,547	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
COMMISSION	E	1010140-520130	Benefits	\$ 1,026	6% COLA for Davis County Elected Officials - Pay Periods 2021-22 through 2021-26
Net Budget Increase/(Decrease)				\$ 16,798	Fund Balance Increase/(Decrease)

NET (USE OF) / CONTRIBUTION TO FUND BALANCE

Total Revenue Increase/(Decrease)	\$ -
Total Expenditure Increase/(Decrease)	\$ 16,798
Total Fund Balance Increase/(Decrease)	\$ (16,798)

Resolution: Pursuant UCA 17-36-26 (2017), 17-36-24 (1975) and 17-36-23 (1975) as amended. Passed and approved this _____, with Commissioners Lorene Miner Kamalu _____, Bob J Stevenson _____, and Randy B. Elliott _____ all voting as documented herein.

Attest:

Curtis Koch, Clerk/Auditor

Bob J Stevenson, Commission Chair